Project:		Cou	ouncil District						C.I.P. Nւ N-06	
RIGHT-OF-WAY MAINTENANCE FACILITY TO SERVE THE NORTHWEST QUADRANT	Locati	on:VAR	Ser	ved: VAR						
	Geog	raphic Re	ferenc	e: VAR		Key	Map: VAR		Neighborhood	: VAR
Description: Project provides for the acquisition, design, const equipment for a replacement maintenance facility of the maintenance staff serving the Northwest Q Justification:	to support to uadrant.	ne needs	Perso Suppl Svcs.	ies and Chgs	aintenai 200	nce Co 3	osts:(Thou 2004_	sands) _2005	5 2006	2007
Project is needed to replace current obsolete fac	ility.		Capita	al Outlay						
			Civic	Art	V.					21
			FTEs							
	Appropriations Through	Appropri	ations	Fisc	al Year F	lanne	d Appropria	tions (The	Project	
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 200 (Thousa	une 30 2 ands)	2003	200	4	2005	2006	2007	Total
Acquisition									500	500
Design									1,200	1,200
Construction										
Equipment										
Total Allocations									1,700	1,700
Source of Funds										
S&B Cons. Const. Fund						1-1-14. (7-81			1,700	1,700

Total Funds									1,700	1,700

Project: RIGHT OF WAY MAINTENANCE FACILITY, Location:V			uncil D				C.I.P. No N-06		
SOUTHWEST QUADRANT	Location	on:VAR	Sei	ved: VAR		y Map: VAR		Neighborhood	
	Geogr	aphic Re	ferenc	e: VAR		y wap: VAN		Neighborhood	. VAN
Description: Project provides for the acquisition, design, const	ruction, and		Oper Perso	•	aintenance 2003	Costs:(Thou 2004	sands) _ 2005	2006	2007_
equipment for a replacement maintenance facility of the maintenance staff serving the Southwest Q	to support the uadrant.	e needs	Suppl	ies					
Justification: Project is needed to replace current obsolete faci	lity.		Capita	and Chgs al Outlay					
			Total Civic	A set					
			FTEs						
	Appropriations Through	Estima Appropri	ated	Project					
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - J 200 (Thousa	une 30	2003	2004	2005	2006	2007	Total
Acquisition	***************************************							500	500
Design									
Construction									
Equipment									
Total Allocations								500	500
Source of Funds									
S&B Cons. Const. Fund								500	500
Total Funds								500	500

							·	
Project:		Coun	cil District				C.I.P. No N-06	
CONCRETE PAVEMENT REHABILITATION	Locatio	n:VAR	Served: VAR					
	Geogra	phic Refe	rence:	Key	Map: VAR		Neighborhood	: ALL
Description: Project provides for the rehabilitation of concrete	e streets.	1	Operating and Mai	intenance C 2003	osts:(Thous 2004_	ands) 2005_	2006	2007
		1	ersonnel applies					
		1	vcs. and Chgs					
Justification: Project is needed to extended the useful life of r	roadwaye	i	apital Outlay					
Project is needed to extended the disertiffine of t	oauways.	1	otal					
		1	ivic Art					
		F	TEs				Manual Company	
	Appropriations Through	Estimated Appropriation	ons FISCA	l Year Planne	Project			
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 2002 (Thousands	2003	2004	2005	2006	2007	Total
Acquisition				- AND				
Design								
Construction	1,871		5,000	1,000	1,000	1,00	0 1,000	10,871
Equipment				Name of the last o				

Total Allocations	1,871	<u> </u>	5,000	1,000	1,000	1,00	0 1,000	10,871
Source of Funds								
S&B Cons. Const. Fund	1,871					1,00	0 1,000	3,871
Metropolitan Transit Authority			5,000	1,000	1,000			7,000
				-				
	***************************************							70ana 4900 1100 1100 1100 1100 1100 1100 1100
Total Funds	1,871		5,000	1,000	1,000	1,00	00 1,000	10,871

Project:		Cou	ncil D	istrict		C.I.P. Number: N-0658				
GESSNER PAVING: CLAY TO HEMPSTEAD, AN DETENTION POND	D Locatio	n:A	Ser	ved: ALL	-		····			
BETERMONT ONE	Geogra	phic Ref	erenc	e:		Key M	ap: 450E	,410W	Neighborhoo	d: 3
Description: Project provides for right-of-way acquisition, engine construction of two 24 foot-wide concrete roads will and necessary underground utilities.		walks,	Person Suppli	es	aintenan 2003		sts:(Thous 2004_	sands) _2005	<u>2006</u>	2007
Justification: Improvements will upgrade the existing 2-lane asp major thoroughfare standards and improve traffic congestion. Drainage in the service area will also	flow, thus red	to ucing		and Chgs Il Outlay Art		- Nasiliy				
			FTEs							
Duciant Allanation	Appropriations Through	Estimate Appropriat Jan 1 - Jun 2002	tions	Fisc	al Year P	lanned	Appropria	tions (Tho	ousands)	Project
Project Allocation	Project Allocation Dec. 31, 2001 (Thousands)				2004	•	2005	2006	2007	Total
Acquisition	1,538									1,538
Design	470									470
Construction	6,163		300							6,463
Equipment										
Total Allocations	8,171		300							8,471
Source of Funds								dere,		
S&B Cons. Const. Fund	371		300				•			671
Metropolitan Transit Authority	7,800									7,800
							·			
										
				<u>.</u>						
Total Funds	8,171	<u> </u>	300		1		1770aur - Canada			8,471

Project: NEIGHBORHOOD TRAFFIC PROJECTS Location: VAF				strict				C.I.P. No N-06		
NEIGHBONHOOD HAATHOT NOOLOTO				ved: ALL	Kov	Map: VAR		Neighborhood: VAR		
	Geogra	phic Re	ference	e: VAR	Key	iviap. VAIN	<u>r</u>	veignbornood	· VAR	
Description: Project provides for various improvements to those	se intersections	and	Opera Persor	nting and Mai	intenance C 2003_	osts:(Thous 2004_	ands) 2005_	2006	2007	
street sections that have been approved in Neigh Projects.	borhood Traffic		Suppli	es						
Justification: These projects are required to mitigate residential problems as identified and approved through the	al neighborhood	d traffic	ı	and Chgs Il Outlay						
Project Ordinance.	, 101911004	1141110	Civic	Art	Augustus Agastas and Agastas a		<u></u>			
			FTEs							
	Appropriations Through	Estima Appropri	ited ations	sands)	Project					
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa	ine 30 2 nds)	2003	2004	2005	2006	2007	Total	
Acquisition										
Design	1,217								1,217	
Construction	1,154		69	100	100	100	100	100	1,723	
Equipment	68								68	

Total Allocations	2,439		69	100	100	100	100	100	3,008	
Source of Funds										
S&B Cons. Const. Fund	2,439		69	100	100	100	100	100	3,008	
					and the state of t					
Total Funds	2,439		69	100	100	100	100	100	3,008	

Project:		Council District						C.I.P. N N-0	
STREET LIGHTING IMPROVEMENTS	Locatio	n:VAR	Ser	ved: VAR				***************************************	
	Geogra	phic Re	ferenc	e: VAR	Key	Map: VAR		Neighborhood	: VAR
Description: Project provides for various street lighting improve conduit installations and metal pole installations of thoroughfares. Justification: Improved street lighting is necessary for safe training component of Crime Prevention Through Education Design(CPTED) implementation program in neighbor.	on major ffic operations a Education and		Perso Suppli Svcs.	nnel ies and Chgs al Outlay	intenance C 2003	nce Costs:(Thousands)		2006	_2007_
	Appropriations		ted	Fisca	i Year Plann	ed Appropriat	ions (Thou	sands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	ropriations Estimate Appropriations 131, 2001		2003	2004	2005	2006	2007	Total
Acquisition									
Design	116			75	75	75	7	5 75	491
Construction	705			225	225	225	22	5 225	1,830
Equipment									
Total Allocations	821			300	300	300	30	0 300	2,321
Source of Funds	021								2,021
S&B Cons. Const. Fund	821			300	300	300	30	0 300	2,321

Total Funds	821			300	300	300	30	00 300	2,321

INTERCECTION DEDECION & STREET SAFETY			uncil D	istrict				C.I.P. No N-06				
IMPROVEMENT	Location	n:VAR	Ser	ved: VAR								
	Geogra	phic Re	ferenc	e: VAR	Key	Map: VAR		leighborhood	: VAR			
Description: Redesign, reconstruct, or make other improveme intersections and street sections which represent	existing or pot	tential	Operating and Maintenance Costs:(Thousands) 2003 2004 2005 2006 200 Personnel									
hazards to traffic citywide. Includes: Long Point a Bingle; additional projects will be added. Justification: These projects are required to reduce delays and			i	ies and Chgs al Outlay								
various locations.			Total									
			Civic	Art								
	Appropriations	Estima	FTEs		Fiscal Year Planned Appropriations (Thousands)							
Project Allocation	Through Dec. 31, 2001 (Thousands)	Appropri Jan 1 - Ju 2000 (Thousa	ations une 30 2	Fisca 2003	Year Planne	d Appropriat 2005	2006	2007	Project Total			
Acquisition		(Tillousa	iidəj									
Design	463			100	100	100	100	100	963			
Construction	2,627			400	400	400	400	400	4,627			
Equipment												
Total Allocations	3,090			500	500	500	500	500	5,590			
Source of Funds												
S&B Cons. Const. Fund	3,090			500	500	500	500	500	5,590			
									· · · · · · · · · · · · · · · · · · ·			
Total Funds	3,090			500	500	500	500	500	5,590			

Project : MISCELLANEOUS LAND ACQUISITON			ncil Di					C.I.P. No N-06					
WIGGELLANEOUS LAND ACQUIOITON	Locatio	n:ALL	Serv	ved: VAR	Key	Man:		Neighborhood:					
	Geogra	phic Ref	erence	e:	Key	wiap:		veignbornood	•				
Description:	of right of way		Opera	iting and Ma	intenance Co 2003	osts:(Thous 2004	ands) 2005	2006	2007_				
Project provides for the unanticipated acquisition	or right-or-way.	•	Persor	nnel									
		ì	Supplie										
Justification:		- (Svcs. and Chgs										
Project needed to expedite the unanticipated acq	uisition of right		-	l Outlay									
way.		1	Total Civic /	 Δ rt									
		1	FTEs										
	Appropriations Through	Estimate Appropriat	ed	cal Year Planned Appropriations (Thousand		sands)	Project						
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Jun 2002 (Thousan	ne 30	2003	2004	2005	2006	2007	Total				
Acquisition	1,987	2,	292	500	500	500	500	500	6,779				
Design						-							
Construction													
Equipment													
Total Allocations	1,987	2,	292	500	500	500	50	500	6,779				
Source of Funds													
S&B Cons. Const. Fund	1,987	2,	292	500	500	500	50	500	6,779				
Total Funds	2,	,292	500	500	500	50	0 500	6,779					

Project :		Cou	ıncil E	istrict				C.I.P. No N-06	
GREENS ROAD PAVING: JOHN FITZGERALD KENNEDY TO LEE	Locatio	n:B	Se	rved: ALL	-				
	Geogra	phic Re	ferenc	e: 5565-021	13	(ey Map: 374P	QR	Neighborhood	: 42
Description: Project provides for right-of-way acquisition, engiconstruction of two 24 foot-wide concrete roads vand necessary underground utilities. Justification: Improvements will upgrade the existing 2-lane as major thoroughfare standards and improve traffic drainage in the service area.	neering, and vith curbs, side	walks, to	Oper Perso Supp Svcs.	rating and Ma onnel lies and Chgs al Outlay		e Costs:(Thou	sands) _2005_	2006_	2007
	Appropriations Through	Estima Appropria	ited		al Year Pla	nned Appropria	tions (Thou	sands)	Project
Project Allocation	Jan 1 - Ju 2002 (Thousa	ine 30 2	2003	2004	2005	2006	2007	Total	
Acquisition		(,,,,,,					500	500
Design							800	0	800
Construction	2							5,500	5,502
Equipment									
Total Allocations	2						800	6,000	6,802
Source of Funds									
Metropolitan Transit Authority							800	5,500	6,300
S&B Cons. Const. Fund	2							500	502
				, ,					
Total Funds	2						80	6,000	6,802

Ft. Bend County

Total Funds

CITY OF HOUSTON

Project :		Cou	ncil D	istrict					lumber:		
CHIMNEY ROCK PAVING: BELTWAY 8 TO INDI LAKES DR.	AN Locatio	n:D	Ser	ved: ALL					665		
EARLO DIV.	Geogra	phic Ref	erenc	e: 5150-0616	S Key	Map: 571S		Neighborhoo	d: 41		
Description: Project provides for right-of-way acquisition, enging construction of two 24 foot-wide concrete roads wand necessary underground utilities. Justification: SNAP Project: Project will upgrade the existing 2 to major thoroughfare standards and improve training and drainage in the service area.	neering, and vith curbs, side	walks, oadway ition	Opera Perso Suppl Svcs.	ating and Ma nnel ies and Chgs al Outlay		osts:(Thou 2004_	sands) _2005	2006	2007		
	Appropriations Es Through Appr					Fiscal Year Planned Appropriations (Thousands)					
Project Allocation	Dec. 31, 2001 (Thousands)	Appropria Jan 1 - Jun 2002 (Thousan	ne 30	2003	2004	2005	2006	2007	Project Total		
Acquisition	50								50		
Design	250			156					406		
Construction	1				3,000				3,001		
Equipment											
Total Allocations	301			156	3,000				3,457		
Source of Funds											
S&B Cons. Const. Fund	51			156					207		
Metropolitan Transit Authority					3,000				3,000		

3,000

156

250

301

3,457

250

Project :		Cour	ncil Di	strict				C.I.P. Nu				
SIXTH ST.,W. PAVING: YALE ST. TO SHEPHER	Locatio	n:H	Serv	/ed: ALL	-			N-06	56			
	Geogra	phic Refe	erence	: 5358-030	8	Key Map: 492D		Neighborhood:	15			
Description: Project provides for right-of-way acquisition, enging construction of a four lane concrete road with curl necessary underground utilities. Justification: Improvements will upgrade the existing roadway standards and improve traffic flow/circulation and service area.	neering, and bs, sidewalks, to major thoro	and F	Opera Persor Supplie Svcs. a	ting and Ma nnel es and Chgs I Outlay		ce Costs:(Thous	sands) _2005	2006	2007_			
	Appropriations Through	Estimate Appropriati	timated operations Fiscal Year Planned Appropriations (Thousands)									
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 2002 (Thousand	ie 30	2003	2004	2005	2006	2007	Total			
Acquisition												
Design	338					250			588			
Construction	1						2,00		2,001			
Equipment												
Total Allocations	339					250	2,00	0	2,589			
Source of Funds												
S&B Cons. Const. Fund	339					250			589			
Metropolitan Transit Authority							2,00	0	2,000			
	Manufacture of the papers											
Total Funds	339					250	2,00	0	2,589			

CITY OF HOUSTON

Project : STREET INVENTORY AND PAVEMENT				istrict					C.I.P. N N-0	
MANAGEMENT PROGRAM	Locatio	n:ALL	Sei	ved: ALL						
	Geogra	phic Re	ferenc	e: VAR	K	ey Map: ∨.	4K 		Neighborhood	I: NA
Description: This project includes hardware, software and city Customer Response Center and ROW Maintena handling customer calls and managing work orders well as developing & monitoring of the five ye Justification: The program will allow the City to preserve the retransportation infrastructure.	ance Division in ers for street rep ar CIP.	oairs,	Perso Suppl Svcs.	ies and Chgs al Outlay	intenance 2003_	• Costs:(Ti	nous 4_	ands) _2005		2007_
- Albania de la companya de la comp	Appropriations	Estima	FTEs							
Project Allocation	Through Dec. 31, 2001	Appropri Jan 1 - Ju 200	ations	Fisca 2003	Il Year Plai 2004	Planned Appropria		2006	usands) 2007	Project Total
Acquisition	(Thousands)	(Thousa	nds)	2000	2007	2000	<u> </u>		2001	
Design	1,720			950	45	0 9	950	45	50 450	4,970
Construction										
Equipment										
Program Mgt. Svcs.										
Total Allocations	1,720			950	45	0	950	45	50 450	4,970
Source of Funds										
S&B Cons. Const. Fund	1,720			950	45	0 !	950	45	50 450	4,970

950

1,720

Total Funds

4,970

950

450

450

450

Project :		Council District						C.I.P. Nւ N-06		
STREET AND BRIDGE PROGRAM MANAGEMEN	Locatio	n:ALL	Ser	ved: VAR						
	Geogra	aphic Re	ferenc	e: VAR	Key	Map: VAR		Neighborhood	: VAR	
Description: This project provides for the Professional Engineering Program Management Services of certain Street, Bridge and Traffic Control contracts. Justification: Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.				ating and Mainnel ies and Chgs al Outlay	intenance C 2003	osts:(Thous 2004_	ands) _2005	2006	2007_	
Ducinet Allegation	Appropriations Through	Estima Appropri	ations	d Fiscal Year		r Planned Appropriations (Thousands)				
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa	ine 30 2 inds)	2003	2004	2005	2006	2007	Total	
Acquisition										
Design	14,050			2,500	2,500	2,500	2,50	0 2,500	26,550	
Construction	75								75	
Equipment										
Total Allocations	14,125			2,500	2,500	2,500	2,50	0 2,500	26,625	
Source of Funds										
S&B Cons. Const. Fund	14,125			2,500	2,500	2,500	2,50	0 2,500	26,625	
Total Funds	14,125	1.125		2,500	2,500	2,500	2,50	00 2,500	26,625	

CITY OF HOUSTON

2007

Project :	Cour	cil District		C.I.P. Number:	
RAILROAD CROSSING IMPROVEMENTS	Location:VAR Served: VAR			N-0670	
	Geographic Refe	rence: VAR	Key Map: VAR	Neighborhood: VAR	

Description:

Project provides for major reconstruction of existing selected railroad crossings and improvements to lighting and signal systems not included in normal street construction projects.

Justification:

Joint participation with private railroad companies is required. Improved crossings will provide safer and more efficient roadways.

Operating and Maintenance Costs:(Thousands)

<u>2003</u> <u>2004</u> <u>2005</u> <u>2006</u> Personnel

Supplies

Svcs. and Chgs Capital Outlay

Total

Civic Art

		FTEs						
	Appropriations Through	Estimated Appropriations	Fiscal	Project				
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 30 2002 (Thousands)	2003	2004	2005	2006	2007	Total
Acquisition								
Design			15	15	15	15	15	75
Construction	569		285	285	285	285	285	1,994
Equipment								
Acq. Support								
Total Allocations	569		300	300	300	300	300	2,069
Source of Funds								
S&B Cons. Const. Fund	569		150	150	150	150	150	1,319
Federal Railroad Signal Prog.			150	150	150	150	150	750
Total Funds	569		300	300	300	300	300	2,069

Project :		Council District							umber:	
DOWNTOWN STREET IMPROVEMENTS	Locatio	n:l	Ser	ved:	-	<u> </u>			N-0671	
	Geogra	phic Re	ferenc	e:		Key N	lap: 493L	,M,Q,R	Neighborhood	i:
				ating and Mai nnel ies and Chgs al Outlay	intenan 2003		sts:(Thou 2004_	sands) _200	<u> 2006</u>	2007_
		Appropriations Estima Through Appropri		Fisca	I Year P	lanned	Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa	ine 30	2003	2004			2006		Total
Acquisition										
Design				300						300
Construction				750						750
Equipment										
Total Allocations				1,050						1,050
Source of Funds										
S&B Cons. Const. Fund				1,050						1,050
T-4-15				4.050						4.050
Total Funds			-	1,050						1,050

Project: LONG POINT PAVING: HEMPSTEAD TO GESSI	IED	Council District						C.I.P. N N-0		
LONG POINT PAVING. HEMPSTEAD TO GESSI	Locati	on:A	Se	rved: ALL						
	Geogr	aphic Refe	erenc	e: 4958-515	59	Key Map: 450		Neighborhood	: VAR	
Description: The design/constructin of a 56-foot four-lane road with continuous lef turn lane with concrete curb & gutter, underground, utilities sidewalks, street lighting. A multi phase project. design & const. of selected signalized intersections ongoing. Justification: SNAP Project: Project will improve local access and traffic flow. Project completion contingent on supplemental funding from Metro.				onnel lies and Chgs al Outlay	aintenar 2003	nce Costs:(Thous	sands) _2005	2006	2007	
		l	FTEs	Civic Art						
Duning A Allegation	Appropriations Through	Estimate Appropriat	ed tions		al Year F	Planned Appropria	tions (Thou	sands)	Project	
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Jun 2002 (Thousand	ne 30 ds)	2003	200	4 2005	2006	2007	Total	
Acquisition	608	}					20)	808	
Design	292		600			1,000			1,892	
Construction	2,439							5,000	7,439	
Equipment										
Other										
Total Allocations	3,339		600			1,000	20	5,000	10,139	
Source of Funds										
S&B Cons. Const. Fund	3,339		600				20		4,139	
Metropolitan Transit Authority						1,000		5,000	6,000	
	***************************************	***************************************								
Total Funds	3,339	3.339 60				1,000	20	5,000	10,139	

Project:		Counc	il District					lumber:	
CENTRAL AVE. GRADE SEPARATION AT P.T.F RAILROAD TRACKS	C.A. Locatio	n:l	Served: ALL				***************************************	N-0676	
	Geogra	phic Refer	ence: 5655-060	o6 Key	Map: 5350	3	Neighborhoo	d: 65	
Description: Project provides for a feasibility analysis, land acconstruction of a four-lane roadway grade separa Railroad tracks. Project includes paving, drainagutility improvements. Justification: Grade separation needed for area access for em to high train volumes occasionally closing all at-g crossings.	n and R.A. Peary Sides due Ci	perating and Ma ersonnel upplies vcs. and Chgs apital Outlay otal vic Art	aintenance (2003	5 2006	2007				
	Appropriations Through	Estimated Appropriation	Fice	al Year Plann	ed Appropria	ations (The	ousands)	Project	
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 2002 (Thousands	2003	2004	2005	2006	2007	Total	
Acquisition	400		1					401	
Design	1,549		400					1,949	
Construction	2			16,800				16,802	
Equipment									
Total Allocations	1,951		1 400	16,800				19,152	
Source of Funds									
S&B Cons. Const. Fund	1,951		1 400	1,800				4,152	
Texas Dept. of Transportation				15,000				15,000	
Metropolitan Transit Authority									
Total Funds	1,951		1 400	16,800				19,152	

Project:	ect: A PAVING PHASE II: TIDWELL TO LITTLE							C.I.P. Nu N-06		
YORK	Locatio	n:B	Ser	ved: ALL						
	Geogra	phic Refe	erenc	e: 5661-080)9 Key	Map: 415U	J,455K	Neighborhood:	: 49	
Description: Project provides for right-of-way acquisition, enging construction of two 24 foot-wide concrete roads wand necessary underground utilities. Phase I, N. G. Phase II, Tidwell to Little York. Justification: Improvements will upgrade the existing 2-lane as major thoroughfare standards and improve traffic drainage in the service area.	vith curbs, side Green River to phalt roadway	walks, Tidwell; to n and	Personnel Supplies Svcs. and Chgs Capital Outlay			enance Costs:(Thousands) 2003 2004 2005 2006				
	Appropriations Through	Estimate Appropriati	priations Fiscal Year			ed Appropria	tions (Tho	usands)	Project	
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Jun 2002 (Thousand	e 30 ds)	2003	2004	2005	2006	2007	Total	
Acquisition	200								200	
Design	975	2	200						1,175	
Construction	3,953				5,700				9,653	
Equipment										
Total Allocations	5,128	2	200		5,700				11,028	
Source of Funds										
S&B Cons. Const. Fund	5,128	2	200						5,328	
Metropolitan Transit Authority					5,700				5,700	
Total Funds	5,128	2	200		5,700				11,028	

Project :		Council District							Number:	
GREENS ROAD PAVING: JOHN FITZGERALD KENNEDY TO ALDINE-WESTFIELD (CL)	Locatio	n:B	Served: /	ALL					0686	
KENNEDI TO NEDINE WEST IEED (SE)	Geogra	aphic Refe	erence: 546	35-0712	2 Key	Map: 373R,	374P	Neighborhoo	d: 42	
Description: Project provides for right-of-way acquisition, engangements and necessary underground utilities. TxDOT will Justification: Improvements will upgrade the existing 2-lane a major thoroughfare standards and improve traff drainage in the service area.	ewalks, Fuction. Some to Contain and Contain C	Operating a Personnel Supplies Svcs. and C Capital Outla Civic Art TES	5 2006	_2007_						
	Appropriations Through	Estimate Appropriati	d	Fisca	ıl Year Planne	r Planned Appropriations (Thousands)				
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 2002 (Thousand	e 30 20	03	2004	2005	2006	2007	Total	
Acquisition					200				200	
Design	9			440	1,160				1,609	
Construction						6,100			6,100	
Equipment										
Total Allocations	9			440	1,360	6,100			7,909	
Source of Funds										
Metropolitan Transit Authority										
S&B Cons. Const. Fund	9			88	432	1,200			1,729	
Texas Dept. of Transportation				352	928	4,900			6,180	
				:						
Total Funds	9			440	1,360	6,100			7,909	

CITY OF HOUSTON

C.I.P. Number:

Project :		Council District				C.I.P. Number: - N-0687					
LITTLE YORK PAVING: N. SHEPHERD TO ALABONSON	Locatio	n:AB	Ser	ved: ALL		y M ap: 411Y,					
7.2.3	Geogra	phic Refe	erenc	d: 5,6							
Description: Project provides for right-of-way acquisition,engin 4-lane undivided concrete roads with curbs, sidew underground utilities.Phases:Shepherd to Ella Wh T.C. Jester(FY05);T.C.Jester to Alabonson (FY06 Justification: Road will improve local access and traffic flow.	ction of ry ley to	Opera Person Suppli Svcs.	ating and Ma nnel es and Chgs al Outlay		Costs:(Thous						
			FTEs						T		
Project Allocation	Appropriations Through	Estimate Appropriati	ations Fiscal Year			ned Appropriat	ions (Thou	sands)	Project Total		
Project Anocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 2002 (Thousand	e su is)	2003	2004	2005 2006 200		2007	IOlai		
Acquisition					300)			300		
Design	2,106			200	800)			3,106		
Construction	4,774					2,000	4,00	0	10,774		
Equipment											
Total Allocations	6,880			200	1,100	2,000	4,00	0	14,180		
Source of Funds											
S&B Cons. Const. Fund	6,880				300		4,00	О	11,180		
Metropolitan Transit Authority				200	800	2,000			3,000		
Total Funds	6,880			200	1,10	2,000	4,00	0	14,180		

Council District

Project :		Coun	cil District					lumber:	
SABO PAVING: KINGSPOINT TO FUQUA	Locatio	n:E	Served: ALL			1	N-C	1688	
	Geogra	phic Refe	rence: 5551-11	01 Key	Key Map: 576T Neighborho			od: 80	
Description: Project provides for the engineering, right-of-way acquisition and construction of a four lane undivided concrete road with curbs, sidewalks, street lighting and necessary underground utilities. Includes a section of Kingspoint between Sabo and Kleckley. Justification: SNAP PROJECT: Project will improve traffic flow, local access and reduce congestion. Previously C.I.P. project N-0644-08.					tenance Costs:(Thousands) 2003 2004 2005 2006				
	Appropriations Through	Estimated Appropriation	l Eig	cal Year Planne	r Planned Appropriations (Thousands)				
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 2002 (Thousand	2003	2004	2005	2006	2007	Total	
Acquisition		`							
Design	204			600				804	
Construction						3,00	0	3,000	
Equipment									
Total Allocations	204			600		3,00	0	3,804	
Source of Funds									
Metropolitan Transit Authority				600		3,00	0	3,600	
S&B Cons. Const. Fund	204							204	
Total Funds	204			600		3,00	0	3,804	

LEV BOAD BAVING: MAYSIDE TO MESA				istrict					lumber: 1689	
LEY ROAD PAVING. WAYSIDE TO MESA	Locatio	n:B	Se	rved: ALL		Key Map: 455JKL				
	Geogra	aphic Re	ferenc	d: 49						
Description: Provides right-of-way acquisition, engineering, and construction of two 24-foot roadways with curbs, sidewalks, and necessary underground utilities. Justification: Improvements will upgrade the existing two-lane roadway to major thoroughfare standards and improve traffic flow, thus reducing					aintenance C 2003	osts:(Thous 2004_	ands) 2005	2006_	2007_	
thoroughfare standards and improve traffic flow, congestion. Drainage in the service area will be	thus reducing	•	Total					1		
congestion. Drainage in the service area will be	improved.		Civic							
	Appropriations	Estima	FTEs		ni Voor Dianno	r Planned Appropriations (Thousands)				
Project Allocation	Through Dec. 31, 2001 (Thousands)	Appropri Jan 1 - Ju 200 (Thousa	une 30 2	2003	2004			2007	Project Total	
Acquisition		(Thousands)				300			300	
Design					900				900	
Construction	*****						4,500		4,500	
Equipment										
Total Allocations					900	300	4,500)	5,700	
Source of Funds										
Metropolitan Transit Authority					900		4,500)	5,400	
S&B Cons. Const. Fund						300			300	
Total Funds					900	300	4,500))	5,700	

Project:		Co	ouncil District						lumber: 691
AVENIDA de las AMERICAS: RUSK TO TEXAS	Locatio	n:l	Ser	ved:			_		
	Geogra	aphic Re	eferenc	e:		Key Map: 493	3R	Neighborhood	d:
Description:	tion of concret		Opera	ating and Ma	intenan 2003	ce Costs:(The 2004	ousands) 200	<u>5 2006</u>	2007_
Project provides for the engineering and construction roadway with curbs and sidewalks	ction of concret	е	Perso	nnel				<u></u>	
·			Suppli						
Justification:			1	and Chgs					
Improvements are needed to extend the avenue and improve trafic flow, thus reducing congestion		I field,	Capita	al Outlay					
and improve traile now, that reducing congestion			Civic	Art					
			FTEs						
	Appropriations Through	Estima Appropri	iations	Fisca	l Year Pl	anned Approp	riations (The	ousands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Jo 200 (Thousa	une 30	2003	2004	2005	2006	2007	Total
Acquisition									
Design				150					150
Construction				900	***************************************				900
Equipment									
Total Allocations				1,050					1,050
Source of Funds									
S&B Cons. Const. Fund				1,050					1,050
Total Funds				1,050					1,050

Project: SAN FELIPE: WEST LOOP(IH-610) TO SAGE				District		N-0692					
CARTELINE. WEST ESSI (III 515) TO SASE	Locatio			rved: ALL	Kev	Key Map: 491Q,492H		Neighborhood			
	Geogra	phic Refe	erenc	:e: 5157-010	1 1169	шар. того ,	10211	Tresgripornious	4. 21		
Description: Project provides for right-of-way acquisition, engin construction of two 34 foot-wide divided concrete r sidewalks, lighting and necessary underground uti drainage. Related projects: N-0565, N-0750. Justification: Project will improve traffic flow/circulation and red and hazards in the service area. Uptown Houston Yorktown.	oadways with lities including uce traffic cor	curbs, storm	Perso Supp Svcs.	lies and Chgs al Outlay	intenance C 2003_	osts:(Thous 2004_	ands) _2009	5 2006	2007		
			FTEs								
	Appropriations Through	Estimate Appropriat	ed ions		l Year Plann	ed Appropriat	ions (The	ousands)	Project		
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Jun 2002 (Thousand	e 30	2003	2004	2005	2006	2007	Total		
Acquisition					300		and the second second		300		
Design				1,400	w				1,400		
Construction						6,700			6,700		
Equipment					:						
Total Allocations				1,400	300	6,700			8,400		
Source of Funds											
Tax Increment Reinvestment Zone				1,400	300	6,700			8,400		
Total Funds				1,400	300	6,700			8,400		

Project: HIGHSTAR PAVING: KIRKWOOD TO DAIRY			uncil District							Number: -0694	
ASHFORD	Locatio	n:F	Served	l: F		17	50011	5005			
	Geogra	phic Refe	erence:			Key	Map: 528H	,529E	Neighborho	od: 25 	
Description: Project provides for the engineering and construct undivided concrete roadway with curbs, sidewalk necessary underground utilities on existing right-orange. Justification: SNAP PROJECT: Project will improve traffic flow conditions in the area. Alief I.S.D. doing design.	s, street lightin of-way.	g and safety	Operatin Personne Supplies Svcs. and Capital Or Total Civic Art	l I Chgs utlay	intena 200		osts:(Thou 2004_	sands) _200	5 2006	2007_	
			FTEs								
Duning A Allanding	Appropriations Through	Estimate Appropriati	ed ions	Fisca	l Year i	Planne	d Appropria	ousands)	Project		
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Jun 2002 (Thousand	ds)	2003	200)4	2005	2006	2007	Total	
Acquisition											
Design	600									600	
Construction				4,000						4,000	
Equipment											
Total Allocations	600		_	4,000						4,600	
Source of Funds											
S&B Cons. Const. Fund					4						
Metropolitan Transit Authority				4,000						4,000	
Private Funds	600									600	
Total Funds	600			4,000	i	:				4,600	

Project :		Council District							Number:
NORTHLINE PAVING: PARKER TO CANINO	Locatio	n:BH	Served: BH					N-0696	
	Geogra	phic Re	ferenc	e: 5462	Ke	y Map: 413 S	5,W	Neighborhoo	d: 45
Description: Project provides for the engineering, right-of-way construction of a four lane concrete street with cu lighting and necessary underground utilities as ne Justification: The street has deteriorated to the condition when not economically practical. The improved roadway circulation and reduce hazards.	acquisition and rbs, sidewalks seded.	d , street work is	Oper Perso Suppl Svcs.	ating and Monnel lies and Chgs al Outlay	aintenance 2003_	Costs:(Thou 2004_	sands) _2005	2006	2007
	Appropriations Through	Estima Appropri		Fisc	al Year Plan	ned Appropria	tions (Thou	ısands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa	une 30 2 inds)	2003	2004	2005	2006	2007	Total
Acquisition									
Design							70	0	700
Construction		,							
Equipment									
Total Allocations							70	0	700
Source of Funds									
Metropolitan Transit Authority				44444			70	0	700
S&B Cons. Const. Fund									
Total Funds							70	00	700

Project :		Cou	ıncil D	istrict					lumber: 1697	
AIRLINE PAVING: N. MAIN TO NORTH LOOP	Locatio	n:H	Sei	ved: ALL						
	Geogra	phic Re	ferenc	e: 5359	P	(ey Map: 453S,)	(Neighborhoo	d: 15	
Description: Project provides for the reconstruction of the exis including the engineering and construction of a for concrete roadway with curbs, sidewalks, street ligutilities. Justification: SNAP Project: Project will reconstruct a street that the point where it cannot be repaired and must be provide adequate access.	ting concrete rour lane undividghting & underg	oadway ed ground	Oper Perso Suppl Svcs.	ating and Mannel ies and Chgs al Outlay	aintenand 2003	e Costs:(Thous	ands) _2005	5 2006	2007	
	Appropriations Through	Estima Appropria	ations	Fisc	al Year Pla	nned Appropriati	ons (Tho	usands)	Project	
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa	ine 30 2 nds)	2003	2004	04 2005		2007	Total	
Acquisition										
Design	534								534	
Construction						3,500			3,500	
Equipment										
Total Allocations	534					3,500			4,034	
Source of Funds										
Metropolitan Transit Authority						3,500			3,500	
S&B Cons. Const. Fund	534								534	
Total Funds	534					3,500			4,034	

Project :	Cou	ncil D	istrict					lumber: 1698		
YORK PAVING: NAVIGATION TO POLK	Locatio	n:HI	Ser	ved: ALL						
	Geogra	aphic Ref	erenc	e: 5456-545	57 Key	Map: 494N,	S	Neighborhood: 63		
Description: Project will provide for the reconstruction of the roadway. The project will include the engineerin three lane concrete roadway with parking, curbilighting and necessary underground utilities. Justification: The street has deteriorated to the point where and must be reconstructed to provide adequate	existing concret g and constructi s, sidewalks, stre t cannot be repa	te ion for a eet aired	Opera Perso Suppl Svcs.	ating and Mannel ies and Chgs al Outlay	aintenance C 2003	osts:(Thous 2004	ands) _200	<u> 2006</u>		
	Appropriations Through	Estimat Appropria	tions	Fisc	al Year Planne	d Appropriati	ons (The	ousands)	Project	
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Jui 2002 (Thousan	ne 30 2003 2004 2005 2006		2007	Total				
Acquisition						100			100	
Design					300				300	
Construction						1,650			1,650	
Equipment										
Total Allocations					300	1,750			2,050	
Source of Funds										
Metropolitan Transit Authority					300	1,650			1,950	
S&B Cons. Const. Fund						100			100	
Total Funds					300	1,750			2,050	

Project: COLLINGSWORTH GRADE SEPARATION AT			uncil D					C.I.P. N N-0					
HARDY TOLLWAY	Locatio			ved: ALL	Kov	Map: 453Z		Neighborhood: 52					
	Geogra	phic Re	ferenc	e: 5458-0704	1 Key	Wap. 4002		Neighborhood	I. JZ				
Description:	li sama a		Oper	ating and Mai	intenance C 2003	osts:(Thou 2004	sands) 200	<u> 2006</u>	2007_				
Roadway grade separation adjacent to Hardy Tol	iway.		Perso	nnel	2003		_200	<u> 2000</u>					
			Suppl	ies									
Justification:			Svcs.	and Chgs									
The roadway will improve access for Tollway use	rs to the down	town		al Outlay									
area. The project is a joint participation of Harris Authority, and The City of Houston.	County Tollwa	ıy	Total										
Authority, and the only of floation.			Civic										
	Appropriations Through	Estima			l Year Planne	d Appropria	tions (The	ousands)	Project				
Project Allocation	Dec. 31, 2001 (Thousands)	Appropri Jan 1 - Ju 200 (Thousa	une 30	2003	2004	2005	2006		Total				
Acquisition				300					300				
Design	590								590				
Construction					5,000				5,000				
Equipment													
Total Allocations	590			300	5,000				5,890				
Source of Funds													
S&B Cons. Const. Fund	590			300					890				
Metropolitan Transit Authority					5,000				5,000				
Total Funds	590			300	5,000				5,890				

Project:		Cou	ncil D	istrict				C.I.P. N N-0	
KIRKWOOD PAVING: IH-10 TO WESTWICK SUBDIVISION	Location	n:A	Ser	ved: ALL					
	Geogra	phic Ref	erenc	e: 4858	K	ey Map: 449A ————	·	Neighborhood	i: 16
Description: Project provides for engineering and construction concrete roadways with curbs and necessary und existing right-of-way. Justification: Project will improve traffic circulation in the area.	of two 24-foot-	-wide es on	Opera Perso Suppl Svcs. Capita Total	ating and Ma nnel ies and Chgs al Outlay	iintenance <u>2003</u>	e Costs:(Thou 2004	5 2006	2007	
		1	Civic FTEs	Art					
	Appropriations Through	Estimate Appropriat	ed	Fisca	ousands)	Project			
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Jun 2002 (Thousand	ne 30	2003	2004	2005	2006	2007	Total
Acquisition									
Design	209								209
Construction		2,3	200	·					2,200
Equipment									
Total Allocations	209	2,:	200						2,409
Source of Funds									
S&B Cons. Const. Fund	209	2,:	200						2,409
Metropolitan Transit Authority									
Total Funds	209	2,	200			444			2,409

Project : GENOA REDBLUFF PAVING: BELTWAY 8 TO		Council District							Number: 0702
SPACE CENTER BLVD/JANA	Location	n:E	Ser	ved: ALL		av Man. 570 N	CIVI	Neighborhood: 80	
	Geogra	aphic Re	ferenc	e:		ey Map: 578 N	SVV r	veignbornoo	a: 80
Description: Project provides for right-of-way acquisition, enging construction of two 24 foot-wide concrete roads we street lighting and necessary underground utilities. Justification: Improvements will upgrade existing roadway to necessary.	vith curbs, side s.		Person Suppli Svcs.	nnel ies and Chgs al Outlay	aintenance 2003	e Costs:(Thous 2004_	ands) _2005	2006	2007_
	Appropriations Through	Estima Appropri	ated	Fisc	al Year Pla	nned Appropriat	ions (Thous	ands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa	une 30	2003	2004	2005	2006	2007	Total
Acquisition							200		200
Design						1,300			1,300
Construction				***************************************			6,300		6,300
Equipment									
Total Allocations						1,300	6,500		7,800
Source of Funds									
S&B Cons. Const. Fund				***************************************		258	200		458
Metropolitan Transit Authority						1,042	5,500		6,542
Harris County Participation							800		800
Total Funds						1,300	6,500		7,800

HOLLISTED BOAD: WHITE OAK BAYOU TO W					istrict					C.I.P. No N-07		
GULF BANK	Lo	cation	1:A	Se	rved: ALL		17	BE 440D	NA			
	G	eogra	phic Ref	erenc	e:		Key	Map: 410R	, IVI	Neighborhood	: 5	
Description: Project provides for the engineering and constructivided concrete road with curbs, sidewalks, and	tion of a necessar	four la ry	ne	Perso		aintena 200		osts:(Thous 2004	sands) 200	5 2006	2007	
underground utilities.			1	Supp								
Justification: SNAP Project: Project will improve traffic flow/cird in the service area, and will upgrade existing road.	culation a dway to r	and dra major	ainage	Capit Total								
thoroughfare standards.				Civic	Art							
	Appropria	otiona		FTEs								
Project Allocation	Throug	gh	Estimate Appropriate	riations FISC		al Year I	l Year Planned Appropri			ousands)	Project Total	
	Dec. 31, 2 (Thousar		Jan 1 - Jur 2002 (Thousan	ids)	2003 20		14	2005	2006	2007	IOLAI	
Acquisition												
Design										250	250	
Construction												
Equipment												
Total Allocations										250	250	
Source of Funds												
S&B Cons. Const. Fund										250	250	
Total Funds										250	250	

Project: HUGHES PAVING: BELTWAY 8 TO CITY	IEC DAVING: BELTWAY & TO CITY								C.I.P. Nւ N-07	
LIMIT(BLACKHAWK)	Locatio	n:E 	Se	rved: ALL		Kay	Map: 576Y	616BC	Neighborhood	
	Geogra	phic Re	<u>ferenc</u>	e:		- INCY		,01000		. 00
Description: Project provides for the reconstruction of the exist boulevard. The work includes section and point reconcrete roadways and curbs, bridge improvement	econstruction of	of the	Oper Perso Supp		aintena 200	nce C 3_	osts:(Thou 2004_	sands) _200 <u></u>	<u>2006</u>	2007
lighting and underground utilities.	, , , , , , , , , , , , , , , , , , , ,			and Chgs						
Justification:										
Improvements will upgrade the existing paving su presently beyond normal maintenance capabilitie	ласе wnicn is s Project was		Total	al Outlay						
formally N-0611-42.	o. 1 10,000 Was		Civic	Art						
			FTEs	i						
	Appropriations Through	Estima Appropria		Fisca	al Year F	Planne	d Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa	ne 30 nds)	2003	200	4	2005	2006	2007	Total
Acquisition										
Design									800	800
Construction	***					·				
Equipment	:									
Total Allocations									800	800
Source of Funds			- MARKET - L							
S&B Cons. Const. Fund									800	800
Total Funds									800	800

Project:		Council District				<u></u>	an and a second		P. Number: N-0708	
PARKER ROAD: HARDY TOLL ROAD TO EASTE FRWY	X Locatio	n:BH	Served: ALL							
1 1/4 4 1	Geogra	phic Re	ferenc	e:	r	(ey Map: 41	3V,414ST	Neighborhood	*	
Description: Project provides for right-of-way acquisition, engine construction of two 24 foot-wide concrete roads wi and necessary underground utilities. Related project Justification: Improvements will upgrade existing roadway to mastandards.	eering, and th curbs, side ct N-0620.	walks,	Opera Perso Suppli Svcs.	ating and Ma	aintenand 2003	e Costs:(Th 2004		2006	2007_	
			Civic	Art						
	Appropriations	Estima	FTEs							
Project Allocation	Through Dec. 31, 2001	Appropria Jan 1 - Ju 2002	ations				oriations (Tho		Project Total	
	(Thousands)	(Thousa	nds)	2003	2004	2005	2006	2007		
Acquisition								300	300	
Design	AMAZONIA STATE STA						1,3	00	1,300	
Construction										
Equipment										
Total Allocations							1,3	00 300	1,600	
Source of Funds										
S&B Cons. Const. Fund								300	300	
Metropolitan Transit Authority							1,3	00	1,300	
Total Funds							1,3	00 300	1,600	

Project:		Coi	uncil D	istrict					Number: 0709
LEE ROAD PAVING: WILL CLAYTON TO FM196	Location	on:B	Sei	ved: ALL					
	Geogr	aphic Re	ferenc	e:	•	Key Map: 334Z,3	335W	Neighborhod 	od: 42
Description: Project provides for right-of-way acquisition, enging construction of two 24 foot-wide concrete roads wand necessary underground utilities. Justification: Improvements will realign and upgrade the existing roadway to major thoroughfare standards and imflow/circulation and drainage in the service area.	vith curbs, sidently sidently sidently side size of the curbs of the c		Perso Suppl Svcs.	nnel ies and Chgs al Outlay	aintenand 2003	e Costs:(Thous	ands) _2005_	_2006	
	Appropriations Through	Estima Appropri	ated		al Year Pla	anned Appropriati	ions (Thou	sands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ji 200 (Thousa	une 30 2	2003	2004	2005	2006	2007	Total
Acquisition		(11100100							
Design						500			500
Construction							4,20	D	4,200
Equipment									
Total Allocations						500	4,20		4,700
Source of Funds									
S&B Cons. Const. Fund						500	, , , , , , , , , , , , , , , , , , , ,		500
Metropolitan Transit Authority							4,20	o	4,200
Total Funds						500	4,20	0	4,700

Project :		Cou	uncil D	istrict					C.I.P. Nu N-07	
GREENS ROAD PAVING: LEE ROAD TO U.S. 5	Locatio	n:B	Ser	ved: ALL	-					
	Geogr	aphic Re	ferenc	e:		Key N	<i>l</i> ap: 374R	, 375N	Neighborhood	: 42
Description: Project provides for right-of-way acquisition and e	engineering of	two 24	Opera	ating and Ma	aintenan 2003	ce Co	sts:(Thou	sands) 2009	5 2006	2007_
foot-wide concrete roads with curbs, sidewalks, a underground utilities.	and necessary		Perso Suppl					-		
			1	and Chgs						
Justification: Improvements will upgrade the existing 2-lane as	sphalt roadway	/ to	1	al Outlay						
major thoroughfare standards and improve traffic	flow/circulation	on and	Total							
drainage in the service area.			Civic	Art						
	Appropriations	Estima	FTEs							
Project Allocation	Through Dec. 31, 2001	Appropri Jan 1 - Jo 200	iations	2003	2004	 7	Appropria 2005	2006	2007	Project Total
	(Thousands)	(Thousa		2003	200-		2003	2000		
Acquisition		-							500	500
Design									608	608
Construction				Parameter (1987)						
Equipment										
Total Allocations									1,108	1,108
Source of Funds										
S&B Cons. Const. Fund									500	500
Metropolitan Transit Authority									608	608
Total Funds							***************************************		1,108	1,108

MONDOE DAVING, ELIQUA TO DEL TIMAV 9			uncil D	istrict				C.I.P. Nu N-07				
MONROE PAVING: FUQUA TO BELTWAY 6	Locat	on:E	Ser	ved: ALL		- NE E7E11	$\sqrt{}$	Neighborhood: 78,				
	Geog	raphic Re	eferenc	e:		ey Map: 575U	Y	Neignbornood	: 78,			
Description: Project provides right-of-way acquisition and engi	neering of tw	Operating and Maintenance Costs:(Thousands) 2024 Personnel 2003 2004 2005 2006 2007										
foot-wide concrete roads with curbs, sidewalks, a underground utilities. Related to N-0574.	nd necessar	/	Suppl	ies								
Justification: Improvements will upgrade existing roadway to n standards; improve traffic flow/circulation and dra	najor thoroug ainage in the	hfare service	1	and Chgs al Outlay								
area.			Civic	Art								
			FTEs	***************************************			<u> </u>					
Project Allocation	Appropriations Through	Appropr	iations	Fisc	al Year Plai	nned Appropria	Project Total					
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - J 200 (Thousa	ands)	2003	2004	04 2005 20		2007	, Otai			
Acquisition				Manager Community Co				150	150			
Design								600	600			
Construction												
Equipment												
Total Allocations								750	750			
Source of Funds												
S&B Cons. Const. Fund								150	150			
Metropolitan Transit Authority								600	600			
Total Funds								750	750			

Project:		Council District							C.I.P. No N-07		
HOMESTEAD GRADE SEPARATION @ UPRR	Loca	ition:B	Se	erved: ALL			45411				
	Geo	graphic R	<u>eferen</u>	ce:		Key Map: 454H			Neighborhood	: 48	
Description: Provides design, right-of-way acquisition, enginee	ering and c	onstruction		Operating and Maintenance Costs:(Thousands)							
of a grade separation over the Union Pacific R.R.		onou douon	Pers	onnel						2007_	
			Supp								
Justification:			1	s. and Chgs tal Outlay							
Reduces delay and improves traffic circulation or thoroughfare.	n the major		Tota	•							
and oughners.			+	c Art		,					
	1		FTE	S				***************************************			
5	Appropriatio Through	Approp	riations	Fisc	al Year	Planne	ed Appropria	tions (Thou	sands)	Project	
Project Allocation	Dec. 31, 2001 (Thousands	Jan 1 20) (Thous	June 30 02 ands)	2003	200)4	2005	2006	2007	Total	
Acquisition			···						300	300	
Design								80	0	800	
Construction									4,000	4,000	
Equipment											
Total Allocations								80	0 4,300	5,100	
Source of Funds	•										
S&B Cons. Const. Fund									300	300	
Metropolitan Transit Authority								80	0 4,000	4,800	
			.,								

Total Funds								80	0 4,300	5,100	

Project :		Coun	cil District					C.I.P. Nu	
FANNIN PAVING: IH-610 TO HOLMES ROAD	Locatio	n:D	Served: A	LL				N-07	
	Geogra	phic Refe	rence: 535	3-5354	Key	Map: 532V		Neighborhood:	35
Description: Project provides for right-of-way acquisition, enging construction of two 24-foot roadways with curbs, necessary underground utilities. Justification: Improvements will provide a new major thorough flow and circulation in the Astrodome area which congestion.	neering and sidewalks and fare to improve	F S S S C T C C T C C C T C C C C C C C C	Operating and Personnel Supplies Svcs. and Chapital Outland Cotal Civic Art	n d Mainte — gs	enance (2003_	Costs:(Thous 2004_	sands) _200	5 2006	2007_
	Appropriations	Estimated		Fieral Va	ar Plann	ed Appropriat	tions (The	ousands)	Project
Project Allocation	Through Dec. 31, 2001 (Thousands)	Appropriation Jan 1 - June 2002 (Thousand	30 200		2004			2007	Total
Acquisition									
Design	420								420
Construction		2,4	20						2,420
Equipment									
Total Allocations	420	2,4	120						2,840
Source of Funds									
Metropolitan Transit Authority	420								420
S&B Cons. Const. Fund		2,4	120						2,420
Total Funds	420	2,4	120						2,840

· · ·) - · · ·				istrict					C.I.P. No N-07		
HILLCROFT RECONSTRUCTION: SOUTHWES' FWY.(US 59) TO BELLAIRE	Locati	on:F	Sei	rved: ALL	-						
}	Geogr	aphic Re	ferenc	e:		Key Map: 531A,E			Neighborhood: 27		
				Operating and Maintenance Costs:(Thousands) 2003 2004 2005 2006 Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs							
	Appropriations Through	Estima Appropria		Fisc	al Year F	Planne	ed Appropria	tions (Thou	sands)	Project	
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa	ine 30 2 nds)	2003	200	4	2005	2006	2007	Total	
Acquisition								10	0	100	
Design								1,00	0	1,000	
Construction									4,200	4,200	
Equipment											
						_					
Total Allocations								1,10	0 4,200	5,300	
Source of Funds									•		
S&B Cons. Const. Fund								10	0	100	
Metropolitan Transit Authority								1,00	0 4,200	5,200	
Total Funds								1,10	0 4,200	5,300	

Project:		Cou	uncil D	istrict						. Number: -0717	
SAMPSON PAVING: NAVIGATION TO POLK	Locatio	n:HI	Sei	ved: ALL		17 11	404N	<u>. </u>			
	Geogra	phic Re	eferenc	e:		Key Map:	494N,	3	Neighborhood	: 03	
Description: Project will provide for the reconstruction of the eroadway. The project will include the acquisition three lane concrete roadway with parking, curbs, lighting and necessary underground utilities. Justification: SNAP Project: Project will reconstruct a street the point where it cannot be repaired and must be provide adequate access.	and engineerin sidewalks, stre nat has deterior	ig for a eet ated to	Perso Suppl Svcs.	ies and Chgs al Outlay	aintenan 2003		(Thous 004_	sands) _ 2005	2006_	2007	
			FTEs								
D. in A. Allerantina	Appropriations Through	Estima Appropri	iations	Fisc	al Year P	lanned App	oropriat	tions (Thou	sands)	Project Total	
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ji 200 (Thousa	une 30)2 ands)	2003 20		20	005	2006	2007	lotai	
Acquisition									50	50	
Design								72	0	720	
Construction									3,600	3,600	
Equipment											
Total Allocations								72	0 3,650	4,370	
Source of Funds											
S&B Cons. Const. Fund									3,650	3,650	
Metropolitan Transit Authority								72	0	720	
								72	0 3,650	4,370	
Total Funds								12	3,050	4,370	

Project:	DEET DEHARILITATION: ELLA TO OAK								C.I.P. No N-07				
FOREST	Location	n:A	Sei	rved: ALL			Map: 452K		Neighborhood: 12				
	Geogra	aphic Ref	ferenc	: 12									
Description: Project will provide for the rehabilitation of 43rd Sinclude section and point base repair, curb and si	treet which ma dewalk repair.	ıy asphalt	Operating and Maintenance Costs:(Thousands) 2003 2004 2005 2006 2007 Personnel										
overlay and necessary utility improvements.	,		Supplies										
Justification: The street has deteriorated to the point beyond n	ormal street			and Chgs al Outlay									
maintenance capabilities.		+	Total										
		1	Civic										
	Appropriations Through	Estimat Appropria			al Year F	Planne	d Appropriat	ions (Tho	ousands)	Project			
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousar	ne 30	2003 200		2005 2006		2006	2007	Total			
Acquisition													
Design	187									187			
Construction		1,	,100							1,100			
Equipment													
Total Allocations	187	1,	,100							1,287			
Source of Funds													
S&B Cons. Const. Fund	187	1,	,100							1,287			
Total Funds	187	1	,100							1,287			

Project: LYONS STREET RECONSTRUCTION: WACO T	-0	Council District						C.I.P. No N-07		
PORT	Location			ved: ALL		Man: 404E	\sim	Naimhharhaad	. EE	
	Geogra	phic Re	ferenc	e: 5260-031	7 Ke	Map: 494F	,6	Neighborhood	: 55	
Description: Project will provide for the reconstruction of Lyons and construction of four lane undivided concrete residewalks, and necessary underground utilities. Sakowitz and phase 2 is Sakowitz to Port. Justification: The street has deteriorated to the point beyond no maintenance capabilities.	oads with curb Phase 1 is Wad	s,	Person Suppl Svcs. Capita Total	ennel ies and Chgs al Outlay	aintenance (2003_	enance Costs:(Thousands) 2003 2004 2005 2006				
	Appropriations	Estima	FTEs		al Vaer Blann	ed Approprie	tions (The	auganda)	Project	
Project Allocation	Through Dec. 31, 2001 (Thousands)	Appropria Jan 1 - Ju 2002 (Thousa	ine 30	2003	2004	Planned Appropria 04 2005		2007	Total	
Acquisition	1								1	
Design	818								818	
Construction	2,366				1,950				4,316	
Equipment										
Total Allocations	3,185				1,950				5,135	
Source of Funds										
S&B Cons. Const. Fund	2,799								2,799	
Metropolitan Transit Authority	386				1,950				2,336	
				ALL SAN LESS AND LESS						
Total Funds	3,185				1,950				5,135	

Project : BERTNER BRIDGE & PAVING: HOLCOMBE TO S.		Council District							lumber: 0722
BRAESWOOD	S. Lo	cation:D	S	erved: D	-			N-C	11 22
	Ge	eographi	c Refere	nce:	Ke	y Map: 53	3EJ	Neighborhoo	d: 33
Description: Project provides for right-of-way acquisition, enging construction of a four lane concrete roadway and necessary underground utilities. Justification: Project will improve traffic circulation for the Medi	and Personal Sup Svc Cap Tota	Operating and Maintenance Costs:(Thousands) 2003 2004 2005 2006 Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs							
	Appropria Throug		Estimated propriations	Fisca	ıl Year Plan	ned Approp	oriations (The	ousands)	Project
Project Allocation	Dec. 31, 20 (Thousan	001 Jan	1 - June 30 2002 housands)	2003	2004	2005	2006	2007	Total
Acquisition			55						55
Design			706	600					1,306
Construction	·			3,000	4,000)			7,000
Equipment	·								
Total Allocations			761	3,600	4,000				8,361
Source of Funds									
S&B Cons. Const. Fund			761						761
Metropolitan Transit Authority				3,600	4,000)			7,600
Total Funds			761	3,600	4,000)			8,361

Project :		Counc	il District					lumber: 0723
PARK ROW PAVING: ELDRIDGE TO S.H.6	Locatio	n:A	Served: ALL					
	Geogra	phic Refer	ence:	Key	Map: 448V	VXY	Neighborhoo	d: 9
Description: Project provides for the engineering, right-of-way construction of a four lane concrete street with cu lighting and necessary underground utilities as ne Drainage Improvements. Justification: The new roadway will improve traffic circulation at the IHIO corridor	acquisition and rbs, sidewalks, eeded.Includes	street Storm Si Si ards in Ci Ci	perating and Ma ersonnel upplies vcs. and Chgs apital Outlay otal ivic Art	intenance C 2003	osts:(Thou _2004	sands) _200	<u>5 2006</u>	2007
Ducing A Allonation	Appropriations Through	Estimated Appropriation	ns Fisca	Project Total				
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 2002 (Thousands		2004	2005	2006	2007	Iotai
Acquisition	56		1,500					1,556
Design		91	16					916
Construction				6,500				6,500
Equipment								
Total Allocations	56	9	1,500	6,500				8,972
Source of Funds								
S&B Cons. Const. Fund	56	9-	1,500					2,472
Metropolitan Transit Authority				3,000				3,000
Texas Dept. of Transportation				3,500				3,500
Total Funds	56	9	1,500	6,500				8,972

Project: YALE RECONSTRUCTION: IH-10 TO IH-610			— т	District					C.I.P. N N-0			
		ation:H		erved: ALL	_	Kov	Map: 452VZ	7 492D	Neighborhood			
	Ged	graphic	1	rerence: 3301-1101								
Description: Project provides for engineering, right-of-way acq construction of a four lane concrete roadway with	uisition and	d ewalks an	Operating and Maintenance Costs:(Thousands) 2003 2004 2005 2006 2007 Personnel									
necessary underground utilities.				plies								
Justification: The street has deteriorated to the point where it o	cannot he r	enaired	1	s. and Chgs ital Outlay								
and must be reconstructed to provide proper acc			Tota	-								
circulation.			Civi	Civic Art								
			FTE									
Duning Allangting	Appropriation Through	Appro	timated opriations	1	al Year I	Planne	d Appropriati	sands)	Project			
Project Allocation	Dec. 31, 200 (Thousand	1 Jan 1 s) (Tho	- June 30 2002 usands)	2003	200)4	2005	2006	2007	Total		
Acquisition	1077						100			100		
Design							700			700		
Construction								5,300)	5,300		
Equipment												
Total Allocations							800	5,300		6,100		
Source of Funds												
S&B Cons. Const. Fund							800			800		
Metropolitan Transit Authority								5,300	D	5,300		
Total Funds							800	5,30		6,100		